

Modernizing Financial Planning and Analysis with SAP® Analytics Cloud



Before: Challenges and Opportunities

- Connect multiple disconnected systems and outside data sources
- Simplify and speed up calculations in the planning environment to avoid processing delays and difficulty updating existing formulas
- Increase efficiency in the financial planning cycle and gain ease of collaboration

Why SAP and Protiviti Inc.

- Clearer view into financial reporting by extending capabilities of the SAP® Business Planning and Consolidation application with the SAP Analytics Cloud solution for planning
- Next-generation solution in the cloud that integrates financial planning, reporting, analytics, and predictive capabilities in real time to reveal the impact of key business drivers
- Experts from Protiviti to modernize and implement a comprehensive financial planning and analysis (FP&A) strategy to make financial processes more collaborative and efficient

After: Value-Driven Results

- Alleviated connectivity challenges and improved collaboration across the organization thanks to easy-to-share feedback and critical data, creating an instant feedback loop
- Improved and simplified financial and corporate planning with access to immediate results, along with inputs, calculations, and allocations from various stores in a single solution
- Empowered finance teams to build the FP&A process together and work on allocations, building content, workflows, and more

“With the combination of SAP Business Planning and Consolidation and SAP Analytics Cloud, we have been able to **visualize the results of critical planning decisions** early in the planning process.”

Karma Bevelhimer, Vice President of Retail Financial Operations, National Vision Inc.

100%

Improvement in calculation performance

60%

Increase in reporting and planning accuracy

20%

Reduction in planning cycle times

Featured Partner

protiviti®

National Vision Inc.
Duluth, Georgia
www.nationalvision.com

Industry
Consumer products

Products and Services
Eyewear and eye care products

Employees
13,000

Featured Solutions
SAP Analytics Cloud for planning and SAP Business Planning and Consolidation

THE BEST RUN

